



Office of Statewide Pretrial Services
850 East Madison Street, 3rd Floor #329
Springfield, IL 62702

ATTACHMENT C: BUDGET TEMPLATE

Project Details / Costs

The price proposal must be submitted separately from the rest of the proposal.

Please include details regarding costs for this project. The form of the submission should be detailed, orderly and intuitive and include the following:

- 1. Organization Information**

Organization Name, Mailing Address, Contact Name(s), Title(s), e-Mail, Phone

- 2. Project Scope and Deliverables Overview**

This section includes a high-level description of the deliverables, implementation services, support services, and ongoing costs after implementation, including the total cost proposal for the project.

- 3. Implementation Plan, Timeline and Costs**

This section includes a detailed plan and timeline for implementation, training and ongoing support. This section should also identify the 'Mandatory' and 'Desirable' elements in the RFP that are not provided by the solution.