

ATTACHMENT C: BUDGET TEMPLATE

Project Details / Costs

The price proposal must be submitted separately from the rest of the proposal.

Please include details regarding costs for this project. The form of the submission should be detailed, orderly and intuitive and include the following:

1. Organization Information

Organization Name, Mailing Address, Contact Name(s), Title(s), e-Mail, Phone

2. Project Scope and Deliverables Overview

This section includes a high-level description of the deliverables, implementation services, support services, and ongoing costs after implementation, including the total cost proposal for the project.

3. Implementation Plan, Timeline and Costs

This section includes a detailed plan and timeline for implementation, training and ongoing support. This section should also identify the 'Mandatory' and 'Desirable' elements in the RFP that are not provided by the solution.